

Offer 401-IHHS-009: Adoption

Offer Total: \$ 74,815,307

General Fund Need: \$ 40,610,810

Offer Description:

The purpose of adoption is to achieve stable and permanent families for children who have been abused or neglected and whose parental rights have been terminated. Adoption subsidy is one of the State's primary strategies for achieving stable and permanent families for children in foster care whose parental rights have been terminated. The adoption subsidy is an entitlement in Federal statute and Iowa Code, Chapter 600.

SFY 2011 Enacted Budget (Status Quo Funding)

Adoption Subsidy	\$	31,856,896
Adoption Subsidy - ARRA Restoration	\$	3,184,615
Adoption Subsidy - Underground Storage Tank Fund	\$	429,395
Field Operations	\$	3,088,947
General Administration	\$	275,652
Total State \$ Appropriated:	\$	38,835,505

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Changes in IV-E eligibility rate and FMAP. Updates estimated state funds needed based on current IV-E eligibility rates and the projected SFY 2012 FMAP rate.	\$ 964,394
2	Adoption subsidy caseload growth. Fund an additional 20 cases per month in the adoption subsidy program in SFY 2011. With this package, an average of 9,054 children per month will receive a subsidy payment in SFY 2012.	\$ 512,301
3	Adoption subsidy rates. Section 234.38 requires that DHS base adoption subsidy payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. Notwithstanding Section 234.38, increase maintenance rates for adoption subsidy by 1%.	\$ 297,319
4	General Administration. Additional inflationary costs to sustain operations and service delivery including Worker's Compensation fees, postage, mainframe computer usage charges, and IT support.	\$ 1,291
Total Requested for Current Service Level Funding:		\$ 1,775,305

General Fund Total		\$40,610,810
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General Fund Change From Prior Year		\$1,775,305
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Total Funding Summary:

State Funding Total:		\$40,934,319
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Breakout:	Program	General Admin	Field
General Fund	\$ 37,244,920	\$ 276,943	\$ 3,088,947
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 323,509
Total	\$ 37,244,920	\$ 276,943	\$ 3,412,456

Other Field funding is county local administrative expense

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Federal Funding Total:				\$33,880,988
	Program	General Admin	Field	
TANF	\$ -	\$ -	\$ -	
SSBG	\$ -	\$ -	\$ -	
ARRA	\$ -	\$ -	\$ -	
Other	\$ 32,730,630	\$ 97,738	\$ 1,052,620	
Total	\$ 32,730,630	\$ 97,738	\$ 1,052,620	

Other Funding Total:				
	Program	General Admin	Field	
Other	\$ -	\$ -	\$ -	

Totals	Program	General Admin	Field	Offer Total
	\$ 69,975,550	\$ 374,681	\$ 4,465,076	\$74,815,307

FTEs included in offer:

FTEs	Admin	Field
	3.12	45.68
	Program	Other